

## Explanation of variances

Name of smaller authority: **PLASTERDOWN GROUPED PARISH COUNCIL**

County area (local councils and parish meetings only): **WEST DEVON**

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

<b>Section 2</b>	<b>2021/22</b> £	<b>2022/23</b> £	<b>Variance</b> £	<b>Variance</b> %	<b>Detailed explanation of variance</b> <b>(with amounts £)</b>
<b>Box 2</b> <i>Precept or Rates and Levies</i>	4214	4369	155	3.7	Not required as less than £200
<b>Box 3</b> <i>Total other receipts</i>	0	1350	1350	100%	22/23 included Coronation Fete Float £750 repayment, Jubilee Tree Grant £100 and Coronation Grant £500 N/A for 21/22
<b>Box 4</b> <i>Staff costs</i>	1346	2035	689	51.2	Contract updated to account for Clerks additional hours worked Plus 2022 Salary Increase Back Pay
<b>Box 5</b> <i>Loan interest/ capital repayments</i>	0	0	0	N/A	
<b>Box 6</b> <i>All other payments</i>	1653	2725	1072	64.9	22/23 included Coronation Fete Float £750 and Jubilee Tree Expenses £1324 N/A for 21/22
<b>Box 9</b> <i>Total fixed assets &amp; long term investments &amp; assets</i>	0	0	0	N/A	
<b>Box 10</b> <i>Total borrowings</i>	0	0	0	N/A	
<b>Explanation for 'high' reserves</b>	N/A				